

**DISPLAY 30 University of California General Purpose Expenditures in Program Categories as a Percentage of Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 2001-02 (Estimates)**

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2
1997-98	49.8	8.6	2.6	11.8	0.0	23.0	4.1
1998-99	50.5	8.4	3.8	12.2	0.0	21.6	3.6
1999-00	48.1	8.5	4.7	11.7	0.0	23.5	3.5
2000-01	45.3	10.1	6.4	11.4	0.0	23.8	3.0
2001-02	46.7	9.3	6.6	11.3	0.0	23.3	3.0
estimates							
2002-03	53.2	7.8	4.5	12.0	-0.2	21.0	1.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 2001-02 and 2002-03 are ESTIMATES.

Sources: *Governor's Budgets and analysis, 1967-68 through 2003-04, the University of California systemwide offices, and supplements*

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*Total*  
*'ed: 2002-03)*

% Change  
in TOTAL

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10.4%  
3.8  
21.2  
0.1  
1.4  
14.8  
13.0  
19.2  
14.4  
15.3  
5.6  
5.1  
17.7  
18.3  
4.2  
-0.6  
6.4  
18.7  
12.3  
4.9  
8.3  
3.3  
13.1  
4.2  
-3.0  
-7.5  
-4.7  
2.7  
4.6  
7.4  
5.8  
14.5  
8.4  
16.5  
5.3

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-3.3

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